

## 2012 / 13 Road Construction

Status at 30 June 2013

Project Description					Budget	Expenditure	Comments
Job	Road	Section	SLK	Work			
C160	Bennett Street	Memorial Road to Newton Street	0.15 to 0.25	Install drainage, reconstruct road.	\$5,000	\$0	Proposed carryover to 2013 / 2014
C10	Boxwood-Ongerup Road	Monjebup Rd to Corackerup Road	20.5 to 24.2	Form, drain and gravel sheet	\$80,000	\$2,229	Subject to resolving responsibility with the Shire of Gnowangerup. Carryover to 2013 / 2014
RR12	Bremer Bay	Town Centre	n/a	Construct	\$1,001,826	\$681,283	Proceeding towards construction during 2013 / 2014.
C16	Cameron Road	Bokelup to Rabbit Proof Fence Road	7.0 to 12.6 v	Form, drain and gravel sheet	\$58,050	\$58,050	Completed
C29	Corackerup Road	Boxwood-Ongerup to Cowalleup Rd	00 to 5.00	Form, drain and gravel sheet	\$135,000	\$0	Subject to resolving responsibility with the Shire of Gnowangerup. Carryover to 2013 / 2014
RRG7	Devils Creek Road	West of Meechi Rd to east of Marnigarup South Rd	15.0 to 20.0	Construct and seal	\$634,179	\$573,758	Construction and sealing completed. Signage upgrade, tidy up and invoicing required prior to final recoup of funds.
RR11	Derrick St	Lancaster to Sydney and Entertainment Centre Carpark	00 to 1.10	Pavement repairs and reseal	\$50,000	\$24,221	Completed. Sections of Entertainment Centre carpark require significant repair before reseal at a future date.
C40	Fitzgerald Road	Shire boundary northward to Lake Road	0.00 to 4.00	Form, drain and gravel sheet	\$82,100	\$82,800	Completed
RRG8	Gairdner South	Swamp Road to South Coast Hwy	11.4 to 22.8 v	Pavement repairs and reseals	\$7,817	\$7,817	Carryover of incomplete 2011 / 2012 pavement repairs.
C114	Gnombup Terrace	Easement along eastern boundary of Lot 140	0.18	Construct underground stormwater drainage	\$15,000	\$78	Carryover to 2013 / 2014
G100	Gravel Pits	Throughout the Shire.	Various	Reinstatement of old pits on private property.	\$7,500	\$7,266	Gravel pits reinstated in the Swamp Road vicinity reinstated.
C174	Marnigarup West Road	South Coast Highway westward	0.00 to 4.00	Form, drain and gravel sheet	\$110,364	\$113,395	Forming and gravel sheeting completed.
P309	Mary Street	South side of Mary Street to west of Quaalup Court		Concrete footpath	\$50,000	\$15,143	Completed.
C78	Rabbit Proof Fence Road	Needilup North Road westward	3.00 to 5.60	Realign, form, drain and sheet	\$88,653	\$86,021	In progress. Complete in 2013/2014.
MR1	Swamp Road	Doubtful Island Rd intersection	11.7 to 12.2	Construct and seal curve and intersection	\$243,278	\$104,810	Construction and sealing completed. Signage upgrade, tidy up and invoicing required prior to final recoup of funds.
C86	Swamp Road	Devils Creek Sth Rd to Gairdner Sth Rd	31.8 to 34.8	Form, drain and gravel sheet	\$200,482	\$206,043	Forming and gravel sheeting completed.
R2R7	Swamp Road	West of Meechi Rd to east of Devils Creek South Rd		Form, drain and gravel sheet	\$784	\$784	
C65	Memorial Road	Lancaster Road to Tobruk Road		Jerramungup Revitalisation	\$198	\$198	
C154	South Coast Hwy	Vasey Street to Tobruk Road		Jerramungup Revitalisation	\$339	\$4,425	
C150	Tobruk Road	Memorial Road to South Coast Highway		Jerramungup Revitalisation	\$339	\$801	
C157	Vasey Street	Memorial Road to South Coast Highway		Jerramungup Revitalisation	\$10,000	\$6,743	
<b>Total</b>					<b>\$2,780,909</b>	<b>\$1,975,865</b>	